

Calne CATG expenditure 2019 / 20 as of 12/12/19

Budget £12,465 + £32,619.41 c/fwd = £45,084.41

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
Calne Station Rd – 20 mph limit & parking controls	£5,000.00 (ball park)	£nil	£0,000.00	£5,000.00
Lower Compton – 40 mph limit & Clearway	£6,200.00 (ball park)	£4340.00	£0,000.00	£6,200.00
A4 Curzon St – Feasibility study for Ped Crossing	£2,000.00	£1,400.00	£2,000.00 Final	£2,000.00
Yatesbury – Gateway features	£2770.85	£1939.60	£2,346.80 Final	£2,346.80
Stockley Bus Stop – drop kerbs / kerbing	£1,500.00	£1,050.00	£0,000.00	£1,500.00
Stockley – Gateway features	£6,400.00	£4,480.00	£0,000.00	£6,400.00
Stockley The Knapp – Give Way sign	£200.00	£113.05	£163.05 Final	£163.05
Derry Hill Waiting Restrictions	£3,500.00 (ball park)	£2450.00	£0,000.00	£3500.00
Cherhill The Street – HGV signs	£480.00	£336.00	£0,000.00	£480.00
Calne Sand Pit Road – Junction Warning Sign	£300.00	£200.00	£0,000.00	£300.00
Totals	£28,350.85	£16,308.65	£4,509.85	£27,889.85

Budget £45,084.41

Projected Spend £27,889.85

Balance £17,194.56

Contributions

Calne Station Road 20 mph limit	£5,000.00	Section 106 money
Lower Compton – 40 mph & C'way	£2,000.00	Calne Without Parish Council – to be invoiced upon completion
A4 Curzon St – Feasibility study	£600.00	Calne Town Council – invoice issued
Yatesbury Gateway features	£831.25	Cherhill Parish Council – final contribution to be agreed by CATG
Stockley Bus Stop – drop kerbs	£450.00	Calne Without Parish Council – to be invoiced upon completion
Stockley Gateway features	£1,920.00	Calne Without Parish Council – to be invoiced upon completion
Stockley The Knapp – Give Way	£50.00	Calne Without Parish Council – to be invoiced
Derry Hill Waiting Restrictions	£1,050.00	Calne Without Parish Council – to be invoiced upon completion
Cherhill The Street – HGV signs	£144.00	Cherhill Parish Council – to be invoiced upon completion
Calne Sand Pit Road Junction sign	£100.00	Calne Town Council – to be invoiced upon completion
Total contributions	£12,145.25	

Current Balance £29,339.81